



Outline of Congress Presentation and Conduct

The Returned and Services League of Australia (New South Wales Branch)







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Update on implementation of the Strategic Plan

The Returned and Services League of Australia (New South Wales Branch)

OUTLINE OF TODAY'S SESSION

Key topics covered include:

- Operating Model and Brand
- Performance how we are going with the implementation of the Strategic Plan

We hope this presentation will answer a lot of your questions. If not, there will be an opportunity for ANZAC House to answer your questions tomorrow.

However, this session will be interactive.

INTRODUCTION TO MENTI-METER

- We don't want to just talk at you but hear your perspectives and feedback.
- Throughout the presentation, we'll be posing a series of questions.
- We'll be using Menti-meter an interactive feedback tool
 to hear your views in real time.
- You can join on your smart phone and responses are anonymous. Let's give it a test.

You have a QR code on your table, otherwise:

Go to

www.menti.com

Enter the code

1443 6278



STRATEGIC PLAN - RE-CAP

At the last F2F congress (2019), delegates agreed the following issues needed to be addressed to have a sustainable & relevant RSL in NSW:

- Ageing membership (average membership age in 2019 was 78)
- Brand confusion with Clubs
- Relevance to younger veterans
- Concern about proliferation of other service providers/charities so RSL is not relevant anymore

WHY WE'RE IMPLEMENTING THE STRATEGIC PLAN...



Enable a renewed and united RSL in NSW to achieve its charitable purpose

Veterans and their families are at the centre of everything we do... our charitable purpose.

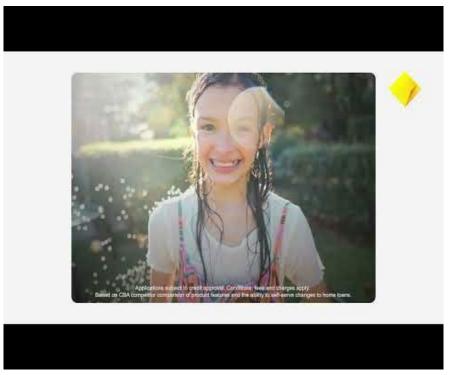


Importance of the RSL Brand

Goal 2 and Initiatives 1.2 and 1.6

Brand Power





WHAT YOU MAY NOT KNOW:

The RSL brand is as recognisable as:





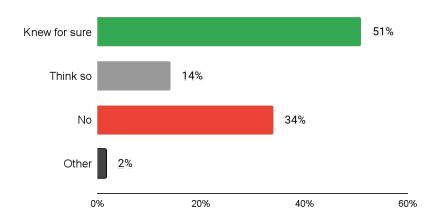




1 in 3 misattribute the RSL logo as belonging to Clubs

RSL IS A MISUNDERSTOOD BRAND

 1 in 3 veterans under 50 do not know the RSL sub-Branch (charity) is different from RSL Clubs:



"The website needs to make it clear they are not the pokie clubs."

The pokie machines from main three clubs in Sydney bring in \$60 million annually. What is the tangible outcome of that?

Q. Prior to this survey, did you know RSL NSW is a not-for-profit, member-based charity - different from the RSL Clubs (food & drinks)?

Q. For you, which description creates a more positive feeling towards RSL NSW? || Base: All respondents (n=452)

BRAND RECOGNITION



Many thanks to Merewether-Hamilton-Adamson RSL sub-Branch for joining us as an

event sponsor in Newcastle 🙌
It is amazing to have the support of

@rsimha 🙌 SURVIVAL 🙌

Young Veterans (RSL Victoria) R Newcastle Cruising Yacht Club

to make these amazing days of meaningful connection (for veterans & their families) happen through our sport of sailing.

Direct & postive impact toward facilitation cost, equipment hire, travel 🤝

.
#saitwaterveterans 📤

#oninaroundwater &
#veteran #veteranowned

#ausarmy #ausnavy #ausairforce

#sailinglife #sail #sailinginstagram #sailinglovers #sailinglovers

#sailingphotography #instarailing #abatography #sailingyacht #yachts

#sailinging! ___am #ncyc #rpayc #rsays #newcastle RSL Nov. PSL Australia









BRAND RECOGNITION

2021 SBA Data

Over \$1.4 m donated to other veteran charities

17 RSL NSW sub-Branches donated \$121,420 of that amount to Vietnam Veterans Federation Australia.

One sub-Branch donated \$50,000

Nil recognition of RSL NSW sub-Branches on VVFA channels

HOW WE DO IT

We rely on several resources that keep our doors open and accessible to those who require our specialist skills. As well as government and club grants, we rely on membership fees, donations, raffle ticket, and merchandise sales.

All Advocates have accredited DVA skill sets gained through the ADTD Program, which includes regular forums to upgrade and further their skills.

Donations are always welcome and empower the Donor to help us in many ways. HQ and our Sub-Branches always have projects and programs, or training courses, on hold, awaiting funding, that will help us to provide a means of administering toward aiding veterans. It could be for new office equipment, updating technology, or this weeks rent.

Whatever the cause your valued donation would be appreciated.

Fundraising through Raffle Tickets sales allow us to provide 3 scholarships for children and grandchildren of veterans each year. Buying a ticket will ensure the scholarships continue.

Purchasing merchandise by phoning through an order or by visiting your nearest sub branch, will make a difference, and your assistance is always welcome.

On-Line services to make a Purchase, Buy Raffle Tickets, and/or Make a Donation can be found on our <u>NSW</u> website

BRAND RECOGNITION

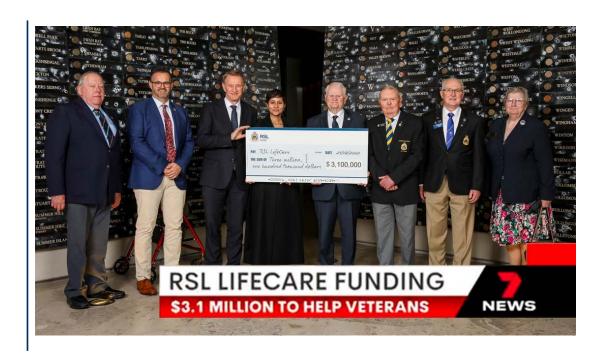


\$3.1 MILLION

DONATED BY RSL NSW SUB-BRANCHES
TO SUPPORT DELIVERY OF SERVICES
TO VETERANS AND THEIR FAMILIES

BRAND AND STRATEGY IN PRACTICE

- Working together to fund statewide service provision for all veterans
- Combining our resources to maximise public exposure so the (veteran) community knows who we are and what we do
- Example of the Veteran
 Support Fund in action





LACHLAN LEEMING

RAY James remembers what it was like for Vietnam veterans returning from the conflict

The absence of a welcome home parade. The difficulty joining RSL subbranches. The lack of appreciation for their sacrifices.

It's why the RSL NSW President is

determined for the same thing not to happen again with Australia's most recent veterans.

For the first time, those who served in the Middle East over the past two decades will march at the very front of Sydney's Anzac Day parade column, behind only Mr James and a dwindling contingent of World War II veterans.

"The Vietnam veterans weren't really treated well right across the board ... (There were) mistakes made by previous members of the (Returned Services) League. We want to make sure we don't do the same." Mr James said.

"We're all veterans, whether it be Vietnam, World War II or Afghanistan, Irag and Timor ... We should be

together."

Army veteran Peter Liston, who toured Afghanistan and Timor, said the gesture was "humbling" for those who have served over the past two decades.

"It's great to have the acknowledgment for those that have served in this conflict," he said.

moving forward with all veterans

DIGGER FURY AT RSL DRINKS BAN PROPOSAL

We fought for freedom and we'll fight for beer

EXCLUSIVE

ANTON ROSE

THE old adage "never get between a Digger and his beer" is playing out for real after a proposal to prohibit drinks before and after RSL subbranch mortines across NSW

Furious veterans have called the proposal "disgusting" and "un-Australian" and daim it will kill camaraderie and see the organisation implode.

The situation has become so volatile, the St Marys subbranch sent 400 emails to

headquarters in protest. Some sub-branches, whose members did not want to be identified, are in an all-out revolt and suggested they could even refuse to send funds to the state body over the stough.

Others warn it will "be the end of the RSL".

"Well, I couldn't believe it when I saw it." Bass Hill subbranch treasurer Ron Duckworth said. "We glanced at it the first time but, when you read into it, it's like: 'What are these people trying to do, destroy us all?"

"We just couldn't believe it.

The further we dove into it. the more and more it was taking (from Diggers)."

The discussion paper was

floated online on June 7 by the RSL's state executive in a bid to look at how it could better spend charitable funds.

The Sunday Telegraph understands at least nine subbranches in the city have voiced their concerns about the boose ban as well as others from Sydney to as far as Taree.

The proposal suggested that meals and alcohol before and after meetings should be scrapped and that any beers

during other activities must be "self-funded". "It's not real good," Bass Hill sub-branch secretary Gary Roser said.

"If that comes in it will be the end of the RSL. Camaraderie will be cone because no one will come and the place will fold up. It's not about getting free beers on the RSL tab.

"In a nutshell, other branches are saying that's the end of the RSL

"It's un-Australian."

A spokeswoman for the NSW RSL said: "RSL NSW has not proposed that alcohol be banned from meetings and other activities".

"To ensure that the organisation is meeting its charitable obligations, RSL NSW is developing a range of consistent, statewide policies. As a member-based charity, RSL NSW distributed a discussion paper for consultation with members to gauge their views on the development of a policy in relation to the expenditure of charitable funds.

"RSL NSW has received a range of positive and negative views from members on the variety of subjects raised in the discussion paper and will develop a policy that is consistent with their views."

WHAT SUB-BRANCHES COULD CONTRIBUTE TO...

ADF to play Turks in NRL curtain-raiser





Turkish captain Arda Dalcik, left, Sydney Roosters captain Angus Crichton, St George Illawarra Dragons captain Corey Norman and ADF Rugby League captain Able Seaman Connor McCabe at the Sydney Cricket Ground. Photo: Able Seaman Sittichai Sakonpoonpol

National brand association

Broad audience – high impact

Project positive brand image

Broadcast/ photo opportunity

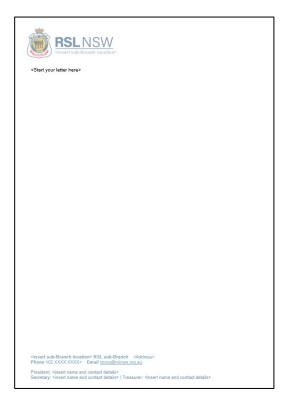
DID YOU KNOW?



Applies to:

- Stationery
- Promotional material
- Websites
- Social media
- Clothing/uniform

SUB-BRANCH STATIONERY







OPERATING MODEL

Goal 5, initiative 5.2
The sub-Branch at the centre of everything

ROLE OF SUB-BRANCH

- Camaraderie meetings, sport, recreation and community/mateship
- Wellbeing support complete 'concierge' service to refer a veteran to services that are not provided at the sub-Branch
- Local commemoration, community events
- Local fundraising and financial support to local veteran support initiatives

Are you familiar with this definition and where it is from?

ANNEXURE A OF STRATEGIC PLAN (P20)



Collaborative Funding Approach - Funding Model and Budget Summary See Annexures B1 and B21

Veteran and Veteran Family Support Services

RSL GROUP

RSL NSW Veteran

Accommodation

Respite

Subsidised accommodation

by category of veteran need,

· Net returns to owning sub-

including sub-Branch members

- All sub-Branch owned holiday

accommodation in the "managed



Aged care

Home care

- Retirement villages

- Claims advocacy
- Welfare and community
- Homeless accommodation
- Employment program

Transition of current sub-Branch "Pension Officers" over five years.

- RSL and Ex-Service Clubs Co-membership
- Gymnasiums / access to services
- Activities Financial support

(Nowra) Veterans' Wellbeing Centre (s) Connection to a full array of services

All Defence Care services Out of scope for this Strategic Plan



Membership. Advocacy, pensions, pensions support training, Education



Other Services Associations invited to join the Group



Support to families following injury or death of a spouse or parent, during or after their defence force service.



- Health and wellbeing psychology, social sporting
- Participation social activities. programs to create connections

And a further 3000+ NSW Ex/Veteran Service Organisations across the



- Democration of Victorian's Plain Benefits and payments
- Health and wellbeing - Consultation and grants - Links to national providers - Commemoration, memorials, war



 Veterans and families counselling Group programs - Lived experience peers, war

Digest, iPad Training, Events





- Office for Veterans Affairs (OVA)

- Veteran employment program

Veteran education program

- National Centre for Vateran's Hoolthcare
- DVA funded healthcare



- Rehabilitation and aged care - Cancer centre - Health and wellbeing
- Clinical research







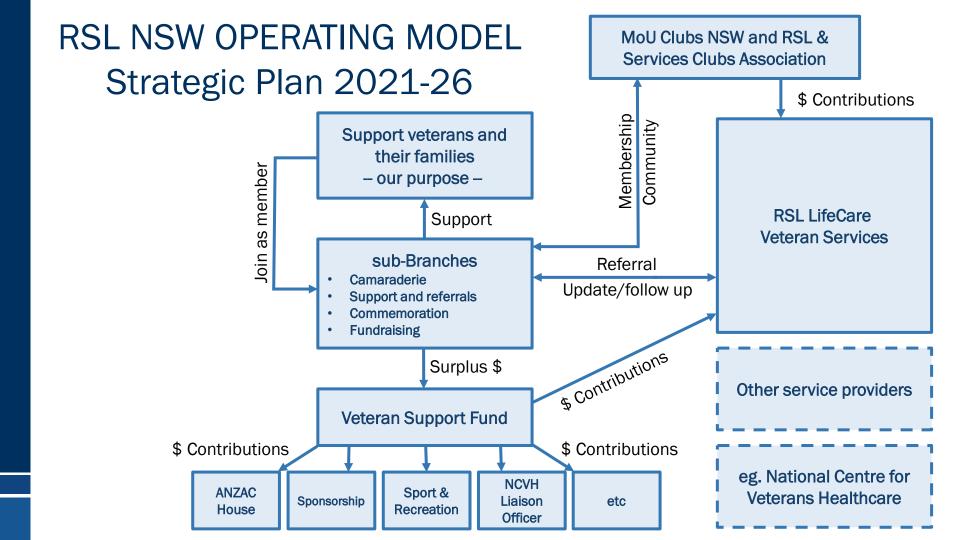
- Ranks to Recognition (RPL)
- Funding for courses . Training for sub-Branch office
- · Video conferencing and meeting



Emergency financial relief for essential - food, rent, bills. education, clothing and transport



Branches



REFERRALS TO RSL LIFECARE VETERANS SERVICES

- RSL LifeCare provides a range of services on our behalf, generously funded through donations from sub-Branches (\$3.1m in FY21/22).
- All delegates have received a pack of RSL LifeCare Veteran Services referral tools for their sub-branch
- All members will receive a 'Veteran Services wallet card' in the December issue of Reveille
- And <u>new</u> members will now receive a new membership card printed with RSL LifeCare contact details







- DVA claims advocacy and appeals
- Homelessness support and accommodation
- Financial assistance
- Housing assistance and transport support
- RSL Veterans' Employment Program
- SPUR Equine Program
- Home care and retirement living
- Veteran Wellbeing Centres

Call 8088 0388 or email info@rsllifecare.org.au

Scan for services and support



National Centre for Veterans' Healthcare

Australia's first comprehensive care centre offering specialist physical and mental healthcare services for veterans in one location at Concord Hospital RSL NSW Liaison Officer: NCVH-Liaison@slsnw.org.au

Immediate Crisis Support

Open Arms	1800 011 046
ADF Mental Health All-Hours Support Line	1800 628 036
Suicide Call Back Service	1300 659 467
Defence Member and Family Helpline	1800 624 608
Safe Zone Support	1800 142 072



Governance and Performance

How is the implementation going?

GOVERNANCE AND REPORTING

- As per Strategic Plan, reports are provided to the Board against agreed milestones, budget, scope and risk
- Two progress reports for each meeting
 - Program dashboard (overarching view of the program)
 - Task by task update (granular view)
- The reports are made available on <u>website</u> for all members, consistent with the Strategic Plan.



Progress on initiatives

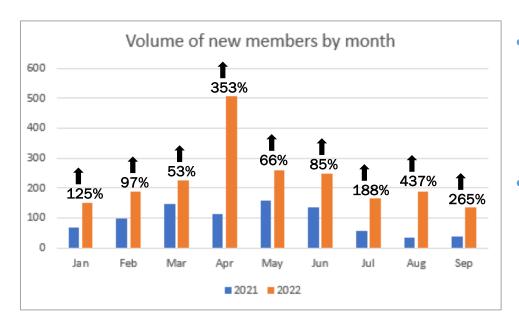


Membership Numbers

Strategic Plan Goal 3, including Initiative 3.3

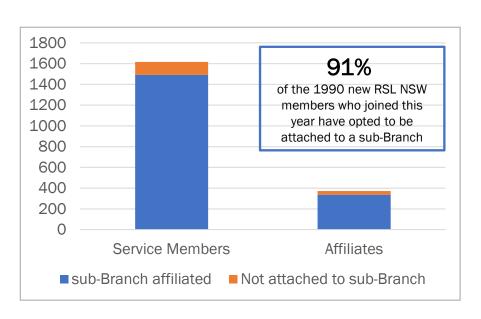
Grow membership to support each other and have fun, and help all veterans and their families in need

INCREASE IN NEW MEMBERS



- Significant YOY increase in new members joining the League.
- Almost 2000 new members so far this year

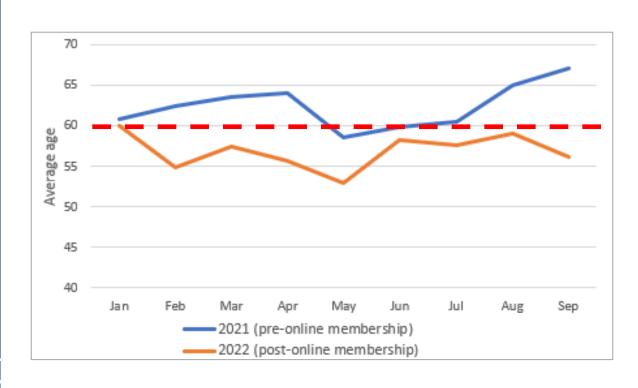
VETERANS WANT TO BE PART OF A SUB-BRANCH





- While an alternative is available, veterans and their families overwhelmingly want to be a part
 of their local sub-Branch, and we are actively encouraging connect with sub-Branches.
- While they may not present immediately, it's important that we nurture their understanding of the RSL in the hope they want to get involved.
- It's critical that sub-Branches facilitate activities to retain members.

AVERAGE AGE OF NEW MEMBERS



- Average age of new members since the introduction of the online membership process is almost 6 years younger.
- Target average age of 60 by 2026

AVERAGE AGE ALL MEMBERS

2019 - 78

2022 - 72

2026 target - 60

RECRUITMENT PLAN



THE PRICE OF LIBERTY



How we're helping you to build your community

Today:
Launching the member recruitment toolkit

Early 2023:
Promotional video to share who we are and what we stand for

March 2023:
Event where
you will hear
from subBranches
about how
they reach out
to and recruit
younger
members

June 2023:
Acquisition
campaign that
will encourage
potential
new members
to enquire and
join

Download the member toolkit at rslnsw.org.au/memberrecruitment-toolkit

COMMUNICATIONS & MARKETING PLAN

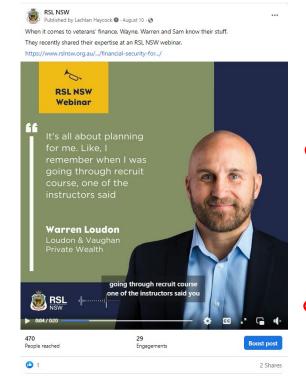
- Position RSL NSW as a relevant exservice organisation by publishing useful information to veterans on key issues
- Build content for website and social media channels
- Continue to build engaged database of readers of the Reveille newsletter
- Identify PR and media opportunities
- Identify new partnership opportunities with organisations such as the ADF, sporting codes etc



MERCHANDISE STORE



SOCIAL MEDIA – EVERYONE PLAYS A PART



RSL NSW Webinar – Veterans' Finance

1 Like 2 Shares 470 people reached

Death of WWII Veteran

699 Likes 85 Shares 154 Comments 18,430 people reached





MOU with Clubs NSW and the RSL & Services Clubs Association

Strategic Plan Goal 2 Initiative 2.6

CLUBS NSW & RSL SCA MOU

- Explain difference between role of club and sub-Branch
- Membership and community
- Improved governance
- Funding support to veteran services
- Strategic communications
- Joint working groups

RSL NSW, RSL SCA, AND ClubsNSW MEMORANDUM OF UNDERSTANDING











Written Directions Framework

Strategic Plan Goal 5, Initiative 5.15

Written Directions Framework

Added in Feb this year as a priority, the program has worked to develop a fit-for-purpose written directions framework (policies and procedures) and resources to support for RSL NSW employees, volunteer office bearers, and sub-Branch members in discharging their responsibilities.

These resources will be made available on the sub-Branch portal for easy access to office bearers.

Working Group comprising 33 RSL NSW members provided consultation and advice through the course of the project.

Project Timeline

- 23 February project established
- 14 March Eol to support
- 12 April project commences
- December/January content upload and testing
- February project complete

Resources scheduled to be made available ahead of sub-Branch elections in the new year.

Written Directions Hierarchy

Written Directions Framework Hierarchy



The RSL NSW Written Directions Framework includes the Constitution, Policies, Standard Operating Procedures, Guidance Notes, Risk Registers and Assessments, Schedules and Templates



Governance and Compliance Support for sub-Branches

Goal 5, Initiative 5.7

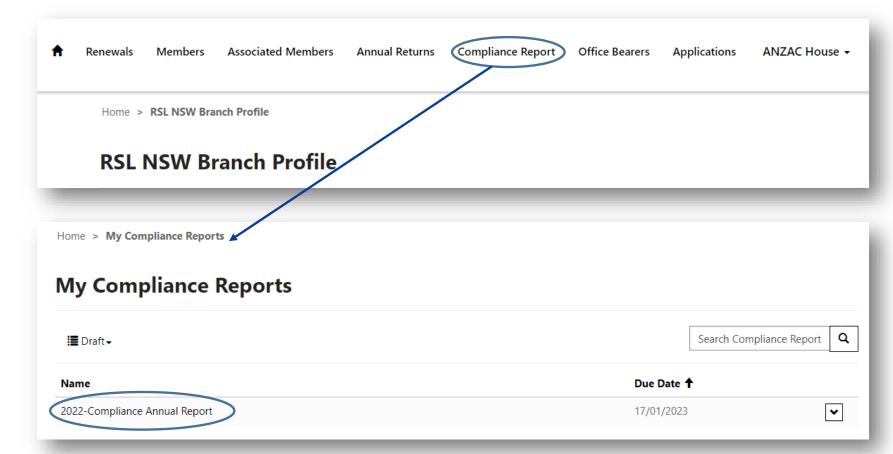
Compliance Annual Report (CAR)

 Initiative 5.7 of the RSL NSW Strategic Plan, a sub-Branch compliance framework is being developed and implemented to assist sub-Branches in meeting their obligations, responsibilities, and organisational requirements.

Key features:

- Online
- Reporting aligned with SBAs
- Risk assessment
- Guidance for training and resources

Compliance Annual Report (CAR) form



Complete the form by answering a series of questions across four categories

Home > My Compliance Reports > Draft Compliance Report **Draft Compliance Report** 1 Finance Processes 2 Legal & Regulatory Compliance 3 Governance Processes 4 Charitable Purpose 5 Review Please provide a response to each question. All questions are mandatory, and can be reviewed prior to submitting your report. Any outstanding items will be highlighted during the review phase, for your attention. Questions will require either a single response, free text, or multiple choice response (through drop-down menus). Please note that some questions will require additional information, depending on the response given. Should you require assistance with completing your Compliance Annual Report. please contact RSL NSW Support on 1300 679 775. Finance Processes 1. Has the sub-Branch expended value more than \$20,000 on a single item without written consent from the Board? ○ Yes ○ No 2. Has the sub-Branch made single donations more than \$5,000 without written consent from the Board? O Yes O No

sub-Branch CAR results (example)

Sub Branch Detail Overview Breakdown Risk Rating Possible Scores Variance to Max Possible 2.8 0.04.9 56.5% Standard Deviation Max Possible Min Possible of Max Possible Ava. Question Score Variance to Max Max Possible Response Question Category Sub Category Ideal Response Risk Rating written consent from the Board? 4. Does the sub-Branch derive rental income? Finance Processes Financial No abuse/mismanagement 4a. When was the last market rent review? Finance Processes Financial Within 3 years abuse/mismanagement 5. Has the sub-Branch disposed of any property? Finance Processes 4 No **Financial** No abuse/mismanagement 5a. Was the property subject to an independent valuation Finance Processes Financial Yes abuse/mismanagement prior to sale? 5b. Was the sale approved by the Board? Finance Processes **Financial** Yes abuse/mismanagement 6. Have the Trustees obtained Board approval for all Finance Processes Financial Yes 5 No Property activity as per the Constitution? abuse/mismanagement 6. Have the Trustees obtained Board approval for all Finance Processes Financial Yes 5 Yes Property activity as per the Constitution? abuse/mismanagement 7. Are detailed records of all Property-related transactions Finance Processes **Financial** Yes 5 No kept securely on file by the sub-Branch? abuse/mismanagement

Governance and Compliance Training

Initiative 5.7 of the RSL NSW Strategic Plan identifies the need to implement a statewide education and training program to support all sub-Branch Executive members.

The areas of focus for the **online** training program will be:

- Conflicts of Interest
- Safety and Risk
- Governance and Compliance

Course design





Code of Conduct

Strategic Plan – Page 6 Values Underpin the Code

CODE OF CONDUCT

- Our values guide our behaviours and underpin a code of conduct.
- Approved by Board and DPC
- To be released; new SOP required



Respect

Treat others as you want to be treated.

Appreciate the value individuals bring.

Show kindness, courtesy and encouragement.

Foster an environment where everyone is comfortable to express their opinions and ideas.



Teamwork

Build a culture of collaboration.

Work together as one RSL, to be more effective, efficient and fulfilled.

Empower each other's individual strengths, celebrate successes and learn from our mistakes.



Courage

Do what is right

Make tough decisions

Concerned about the needs and wishes of others over own

Understand the contribution of those we are here to support, putting them at the centre of everything we do.



Trust

Display honesty, keep promises, follow through.

Stand behind whatever you are asking someone else to do.

Recognise when personal aspirations or relationships inhibit integrity and decision making.

Do the right thing even when there is pressure not to.



Sport and Recreation

Strategic Plan Goal 3, initiative 3.8



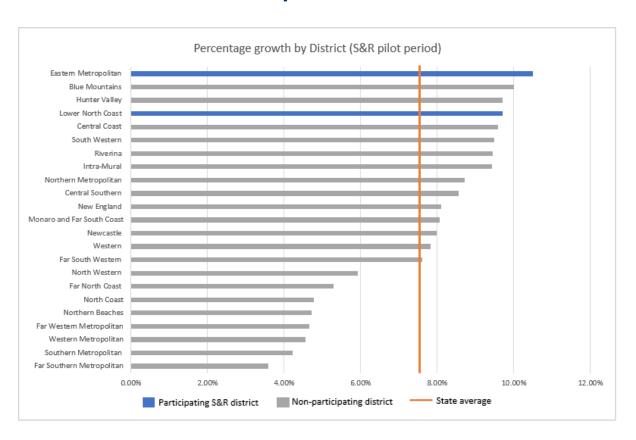
Facilitate inter sub-Branch sport, recreation or other fun activities that attract new members of all ages and ability

Purpose of Sport and Recreation

- Support veteran wellbeing through social connection and camaraderie
- 2. Create an inclusive and supportive environment for veteran's families
- 3. Growing community connection
- 4. Increase membership and engagement



Results from Sport and Recreation Pilot



Results from Sport and Recreation pilot

2022 Participation Competition

Eastern Metropolitan	
Maroubra	23
Paddington/Woollahra	20
Matraville	9
Coogee Randwick Clovelly	2
Redfern	o

Lower North Coast	
Nabiac	139
Wauchope	71
Old Bar Beach	14
Forster-Tuncurry	11
Wingham	9
Gloucester	3
Port Macquarie	1
Laurieton	0

Events from Oct 27th



Mon Oct 31st 9:30am - 10:45am Wauchope sub-Branch - Fun Sport Mondays

Join Wauchope RSL sub-Branch for Fun Sport Mondays. Each sessions is a non-competative sport session open to all ex serving Defence members ...



Wed Nov 2nd 8:00am - 9:00am Nabiac sub-Branch | Group Excercise Physio Sessions

Join Nabiac sub-Branch for weekly excercise physio sessions with Forster Tuncury Rehabilitation. *Free for all veterans and their family ...





Mon Oct 31st 10:30am - 11:30am

SPORT & RECREATION

Wingham sub-Branch | Weekly Fitness Sessions at Body Strength Health & Fitness

Join Wingham sub-Branch for a weekly group fitness session at Body Strength Health & Fitness. Classes are free for all veterans and their ...



Fun Mondays

Wauchape RSL sub-Branch invites veterans and their family to genese and activity seasions at Andrews Park asch Monday 945 - 1045 am.

Just bring a hat and water for eame fun!



Mon Nov 7th 9:30am - 10:45am

Wauchope sub-Branch - Fun Sport Mondays

Join Wauchope RSL sub-Branch for Fun Sport Mondays. Each sessions is a non-competative sport session open to all ex serving Defence. Submit Event



Tue Nov 1st 8:00am - 9:00am

Nabiac sub-Branch | Pilates

RSL NSW Pilates Classes taught by The Physio Clinic Tuncurry Free for all veterans and their family members For more information. ...



Mon Nov 7th 10:30am - 11:30am Wingham sub-Branch | Weekly

Fitness Sessions at Body
Strength Health & Fitness

Join Wingham sub-Branch for a weekly group fitness session at Body Strength Health & Fitness. Classes are free for all veterans and their ...

Lessons from Sport and Recreation pilot

- 1. Survey your community
- 2. Regular activities and cadence
- 3. Inclusive sport

- 4. Focussing on fun!
- 5. Connection with current serving (if possible)
- 6. Using social media to communicate





WINGHAM



MAROUBRA











Catalogue of Services

Strategic Plan Goal 4, Initiative 4.1



Veteran Wellbeing Centres (VETERANS' AND FAMILIES' HUBS)

Goal 4, Initiative 4.3

AMBITION FOR THE FUTURE



STATUS

- RSL members worked together with other ESOs to lobby MPs and promote benefits of VWC and the RSL NSW/RSL LifeCare consortium model in local media.
- RSL NSW President and CEO met with Federal Minister and Shadow Assistant Minister in the lead up to the May election.
- Brochure outlining consortium model and recommended locations provided.
- VWCs at Nowra and Wagga operational in temporary centres. Permanent presence for Nowra VWC nearing completion.





Nowra VWC construction nearing completion - Oct '22



District Rationalisation

Strategic Plan Goal 5, Initiative 5.10

Grow membership to support each other and have fun, and help all veterans and their families in need

DISTRICT RATIONALISATION OVERVIEW

Strategic Plan initiative 5.10 identifies a need to rationalise the number of Districts on a sustainability basis and 1.10 to establish a team to provide training and support to sub-Branches and Districts.

A steering committee, including representatives from the DPC, was established in October 2021 to assess the appropriate number of districts and recommend a pathway forward.

The RSL NSW Board has accepted the recommendation of the steering committee:

- 10 districts proposed for consultation before finalisation
- 12-month period of consultation
- A target of 1 January 2024 for implementation

MAPS – Proposed Boundaries

Metropolitan

 https://assets.rslnsw.org.au/wp-content/uploads/2022/10/25131724/Metro-ProposedDistrictRationalisationSYDNEYmap-v6NoKey.pdf

Regional

• https://assets.rslnsw.org.au/wp-content/uploads/2022/10/25131727/Regional-ProposedDistrictRationalisationNSWmap-v6NoKey.pdf

RSL NSW

www.rslnsw.org.au

CONSULTATION

Timeline

- Dec-Jun '23: Consultation with sub-Branches via MS Teams & F2F
- Jun '23: District Coordinator pilot concludes
- Jul '23: Steering Committee considers consultation and results of pilot. Provides final recommendation
- Oct '23: Endorsement of District Rationalisation Congress '23 followed by Board and DPC consideration
- Jan '24: Transition to new districts

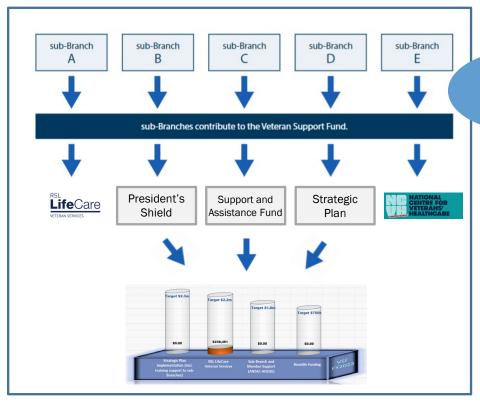


Funding Model & Veteran Support Fund (VSF)

Strategic Plan Goal 5

Implement an optimised and sustainable operating and business model

FUNDING MODEL



Veteran Support Fund - a closer look

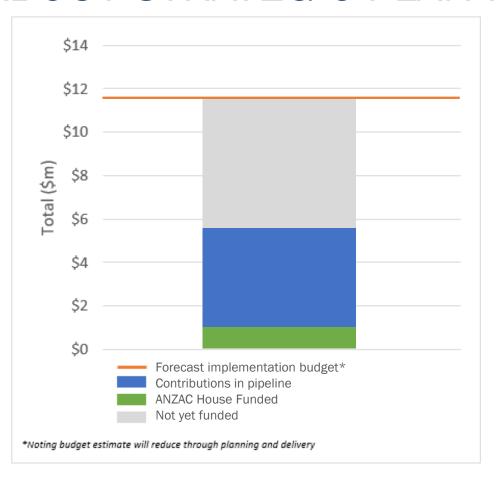


FUNDING MODEL - VETERAN SUPPORT FUND*

 Veteran Support Fund balances are on the RSL NSW website <u>here</u>.

 You can find the balances of the VSF and other funds in the <u>Finance section</u> of Member Resources.

WHAT ABOUT STRATEGIC PLAN FUNDING?





Example of initiative funded by Veteran Support Fund National Centre for Veterans' Healthcare

NATIONAL CENTRE FOR VETERANS' HEALTHCARE

Service offering

- Multidisciplinary integrated service for Australia's veterans
- "One stop shop" for clinical assessment, stabilisation, evidence-based treatment and linkage with ongoing community supports
- Broad eligibility:
 - ☐ Aged 17 years or older
 - Medicare card holder
 - □ Veteran (defined by one or more days' CFTS service) or current ADF member
 - ☐ Referral by General Practitioner or ADF Medical Officer
- No differential access based on DVA approved conditions
- No out-of-pocket costs associated with care







NATIONAL CENTRE FOR VETERANS' HEALTHCARE

Fussell House

On-site accommodation for NCVH clients to receive care, with support of families or carers

Safe and comfortable residential setting, with opportunity to develop social connections & friendships with other veterans

Supported by \$6.7m capital contribution from DVA

Initial and episodic in person attendance with access to virtual care for ongoing care













WHAT'S NEXT?

INITIATIVES IN PIPELINE

- Wellbeing Support Officers (Goal 1 Initiative 1.7)
- sub-Branch accounting system (Goal 5 Initiative 5.4)
- younger members carers program (Goal 3 Initiative 3.10)
- schools and community commemoration suite (Goal 6 Initiative 6.4)
- Alternative funding streams (Goal 5 Initiative 5.5)
- Veteran wellbeing KPI (Goal 5 Initiative 5.6)
- Grants application support for sub-Branches (Goal 5 Initiative 5.8)
- 'Portal' Upgrade members/executive training records; access to records by District etc.
- RSL LifeCare CRM access for RSL volunteer advocates pilot (Goal 1 -Initiative 1.11)





Thank you

Remember there is an opportunity to ask questions tomorrow

The Returned and Services League of Australia (New South Wales Branch)